

**Addendum to Item 4 of Cabinet agenda (10 May 2007)
and Item 11 of Council agenda (15 May 2007)**

AGENDA MANAGEMENT SHEET

Name of Committee **Cabinet**

Date of Committee **10th May 2007**

Report Title **Amendments to Corporate Business Plan
2007-2010**

Summary The Corporate Business Plan 2007-2010 (CBP) went to SDMT on 2nd May 2007, and a number of changes were requested. This paper, to be read in conjunction with the CBP paper already circulated to Cabinet, sets out these amendments. Cabinet is asked to support these amendments as part of the agreement of the CBP prior to it being taken to the County Council on 15th May 2007.

**For further information
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**Would the recommended
decision be contrary to the
Budget and Policy
Framework?**

No.

Background papers Corporate Business Plan 2007-2010

CONSULTATION ALREADY UNDERTAKEN:- Details to be specified

- Other Committees
- Local Member(s) N/A
- Other Elected Members
- Cabinet Member
- Chief Executive SDMT 2/5/2007
- Legal
- Finance
- Other Chief Officers SDMT 2/5/2007

- District Councils
- Health Authority
- Police
- Other Bodies/Individuals

FINAL DECISION NO

SUGGESTED NEXT STEPS:

Details to be specified

- Further consideration by this Committee
- To Council 15 May 2007
- To Cabinet
- To an O & S Committee
- To an Area Committee
- Further Consultation

Cabinet - 10th May 2007.

Amendments to Corporate Business Plan 2007-2010

Joint Report of the Chief Executive and the Strategic Director Performance & Development

Recommendation

Cabinet is asked to

- Support the amendments to the draft Corporate Business Plan 2007-2010 made by Strategic Directors Management Team on 2nd May, and consider these with the draft plan already circulated, to agree and recommend for adoption by the County Council on 15th May 2007.

1. Background

The draft Corporate Business Plan 2007-2010, as sent out for this Cabinet meeting, was considered by Strategic Directors Management Team on 2nd May. As a result it is intended to make the following changes to the plan.

2. List of Amendments to Corporate Business Plan

- 2.1. For publication, the appendices 1 and 2, setting out the full Corporate Report Card and LAA measures and targets, will be separated from the CBP and published as a companion document, issued in the CBP folder.
- 2.2. All Corporate Report Card indicators which support the achievement of the top priorities, will be shown in the CBP, under the appropriate Top Priority.
- 2.3. In Section 3 on Page 4 – remove the word significant in “Locally there is pressure from the public, with significant resistance to Council Tax increases above inflation” as this year only one complaint was received from the public.
- 2.4. Appendix 1 Page 16 – Fire CPA Score target amended for 2007/8 to 3, since it was thought unrealistic to make the jump from 2-4 in one year.
- 2.5. In Appendix 1 on Page 18 - CPA Value for Money target was changed from 4 to 3 for 2007/8, since 4 cannot be achieved until our Adult Social Care CPA score is 3 (targeted for 2008/9).
- 2.6. In Appendix 2 page 23 - LAA targets, heading for Stronger Communities needs to be added.

3. Recommendation

Cabinet is asked to

- Support the amendments to the draft Corporate Business Plan 2007-2010 made by Strategic Directors Management Team on 2nd May, and consider these with the draft plan already circulated, to agree and recommend for adoption by the County Council on 15th May 2007.

Jim Graham
Chief Executive

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April 2007